

Budget Stoughton Parish Council

BUDGET WITH YEAR-ON-YEAR VARIANCES

	2019/2020		2020/2021	
	Est.	Actual	Est.	Actual
Annual Insurance premium	£425.43	£425.43	£447.00	
Audits	£200.00	£210.00	£225.00	£170.00
Subscriptions	£200.00	£164.53	£200.00	
Clerk's salary	£2354.04	£2354.04	£2500.00	
Community Gardens	£250.00	£244.95	£250.00	
Play area – eqpt, maint and repair	£1000.00	£0.00	£1000.00	
Play area - RoSPA report	£75.00	£71.00	£75.00	
Other village property maintenance	£500.00	£0.00	£500.00	
Mowing and bin emptying	£3000.00	£3281.11	£3000.00	
Election costs	£0.00	£400.00	£400.00	
Payroll Services	£150.00	£141.00	£150.00	
Bank Charges	£0.00	£0.00	£0.00	£5.00
Capital Purchases	£0.00	£0.00	£0.00	
IT Web charges	£400.00	£310	£400.00	
VAT	£0.00	£625.13	£0.00	
Total	£8554.47	£8227.19	£9147.00	

Budget £8554.47 for 2019/2020

Actual expenditure £8920.98 from cashbook.

Actual expenditure budgeted £8227.19

£400.00 of election costs not factored into Budget.

Variance of £366.51. when £400. Election costs taken into account.